

OFFICE OF FISCAL ANALYSIS

Connecticut General Assembly

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Agency Overtime Report

FY 26 - 3rd Quarter

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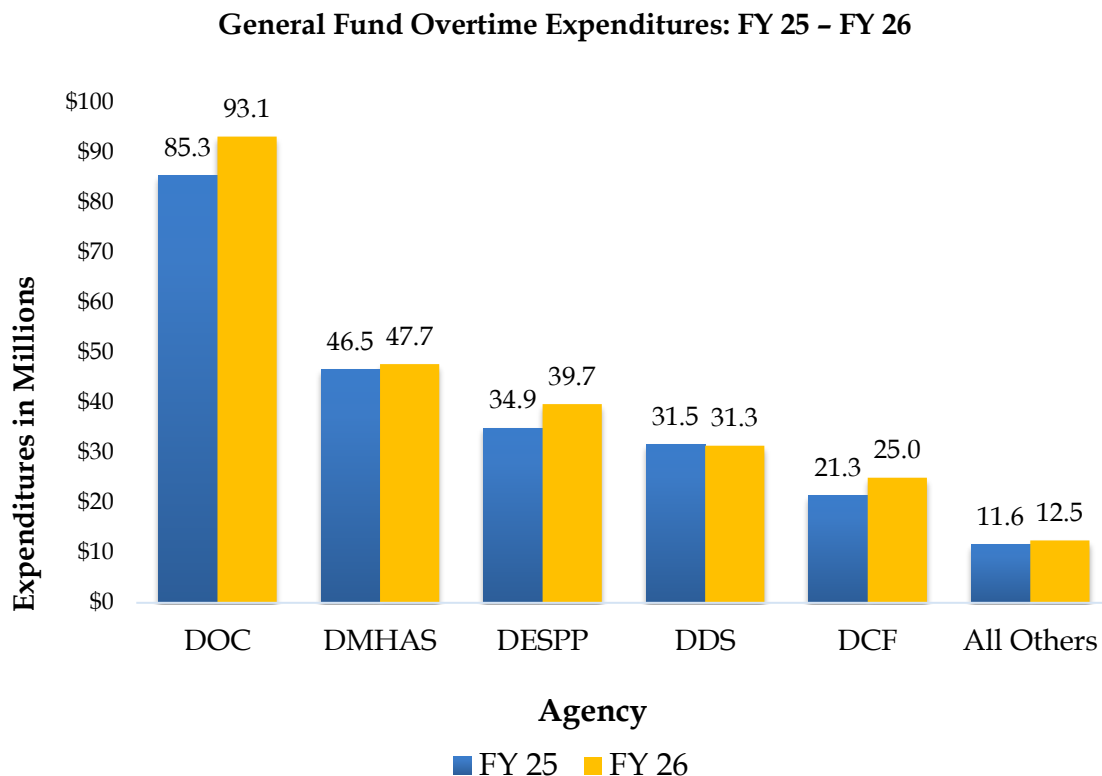
CGS Sec. 2-53n requires the Office of Fiscal Analysis to quarterly report on the overtime granted by each state agency to its employees. The report is required to include an analysis of: (1) how much overtime is granted by each state agency and (2) how many employees received overtime pay.

This analysis is limited to General Fund expenditures due to the availability and reliability of other funds' expenditure data in Core-CT.

Summary

Through the third quarter of FY 26, the state expended approximately \$249.1 million in General Fund overtime payments, approximately \$17.9 million (7.8%) more than the same period last fiscal year.¹

Five agencies account for over 95% of General Fund overtime expenditures in both fiscal years: Department of Correction (DOC), Department of Mental Health and Addiction Services (DMHAS), Department of Developmental Services (DDS), Department of Emergency Services and Public Protection (DESPP), and Department of Children and Families (DCF).



¹ Source: Core-CT General Ledger as of April 1, 2026.

Table 1: General Fund Overtime Expenditures: FY 25 – FY 26², ³

Agency	FY 25 Overtime \$	FY 26 Overtime \$	Difference \$	% Change
Department of Correction	85,335,983	93,066,181	7,730,199	9.1%
Department of Mental Health and Addiction Services	46,543,527	47,671,390	1,127,863	2.4%
Dept of Emergency Services and Public Protection	34,903,458	39,653,866	4,750,408	13.6%
Department of Developmental Services	31,525,052	31,338,114	(186,937)	-0.6%
Department of Children and Families	21,333,455	24,968,192	3,634,736	17.0%
Department of Social Services	3,707,148	4,641,792	934,644	25.2%
Department of Veterans' Affairs	1,634,247	1,806,707	172,461	10.6%
Judicial Department	1,409,347	1,642,135	232,788	16.5%
Department of Environmental Protection	1,724,265	1,415,279	(308,986)	-17.9%
Legislative Management	682,249	775,947	93,698	13.7%
CT Technical Ed and Career Sys	546,165	595,908	49,743	9.1%
Board of Regents	411,179	371,519	(39,660)	-9.6%
Office of the Chief Medical Examiner	491,894	362,637	(129,257)	-26.3%
Department of Administrative Services	290,929	288,461	(2,468)	-0.8%
Commission on Human Rights & Opportunities	157,220	139,890	(17,330)	-11.0%
Military Department	86,305	81,610	(4,695)	-5.4%
Department of Public Health	166,250	78,185	(88,065)	-53.0%
Department of Consumer Protection	44,930	60,215	15,285	34.0%
Secretary of the State	41,721	48,475	6,754	16.2%
Division of Criminal Justice	21,273	37,281	16,008	75.3%
Department of Agriculture	24,136	34,281	10,145	42.0%
Office of Early Childhood	16,900	22,427	5,527	32.7%
State Comptroller	29,150	19,561	(9,589)	-32.9%
Department of Economic & Community Development	7,475	7,779	304	4.1%
Elections Enforcement Commission	15,486	4,309	(11,177)	-72.2%
Attorney General	10,944	3,629	(7,315)	-66.8%
Agricultural Experiment Station	6,924	2,738	(4,186)	-60.5%
State Dept of Rehabilitation	7,622	2,646	(4,975)	-65.3%
Office of Policy & Management	3,316	1,716	(1,601)	-48.3%
State Department of Education	8,449	1,423	(7,026)	-83.2%
Connecticut State Library	-	1,310	1,310	NA
Teachers' Retirement Board	802	1,029	227	28.3%
Department of Housing	1,584	986	(598)	-37.8%
Department of Labor	12,739	471	(12,268)	-96.3%
Freedom of Information Commission	-	28	28	NA
Department of Revenue Services	6,247	-	(6,247)	-100.0%
UConn Health Center	201	-	(201)	-100.0%
Office of Health Strategy	3,314	-	(3,314)	-100.0%
TOTAL	231,211,886	249,148,117	17,936,231	7.8%

² Source: Core-CT General Ledger as of April 1, 2026.

³ UConn is not included due to their limited use of Core-CT.

Table 2: General Fund Overtime Employee Count: FY 25 – FY 26⁴

Agency	FY 25 Employee Count	FY 26 Employee Count	Difference
Department of Correction	4,745	4,786	41
Department of Children and Families	2,382	2,454	72
Department of Mental Health and Addiction Services	2,304	2,325	21
Department of Developmental Services	1,820	1,710	(110)
Judicial Department	1,347	1,373	26
Dept of Emergency Services and Public Protection	1,183	1,205	22
Department of Social Services	860	841	(19)
Department of Veterans' Affairs	232	236	4
Department of Environmental Protection	290	222	(68)
CT Technical Ed and Career Sys	154	169	15
Department of Administrative Services	111	111	-
Board of Regents	105	92	(13)
Legislative Management	70	77	7
Office of the Chief Medical Examiner	64	63	(1)
Military Department	36	36	-
Commission on Human Rights & Opportunities	38	33	(5)
Department of Consumer Protection	40	33	(7)
Secretary of the State	28	32	4
Department of Public Health	61	31	(30)
Office of Early Childhood	23	27	4
State Comptroller	26	24	(2)
Department of Agriculture	15	22	7
Division of Criminal Justice	14	13	(1)
Attorney General	11	7	(4)
Elections Enforcement Commission	10	7	(3)
Office of Policy & Management	6	6	-
Teachers' Retirement Board	1	5	4
Department of Economic & Community Development	4	4	-
State Dept of Rehabilitation	3	4	1
Connecticut State Library	-	3	3
Agricultural Experiment Station	5	2	(3)
Department of Housing	4	2	(2)
Department of Labor	8	2	(6)
State Department of Education	2	2	-
UConn Health Center	2	1	(1)
Freedom of Information Commission	-	1	1
Department of Revenue Services	7	-	(7)
Public Defender Services	1	-	(1)
Grand Total	16,012	15,961	(51)

⁴ Source: Core-CT Payroll Actuals.